

**CITY OF KENORA
CAPITAL BUDGET
2007**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	CEMETERY						
07.571.01	Columbarium	50,000	0	0	50,000	0	0
07.571.02	Columbarium Landscaping	15,000	0	0	15,000	0	0
07.571.03	Riding Mower	13,000	0	0	0	0	13,000
07.571.04	Security system	10,000	0	0	0	0	10,000
07.571.05	* Office Expansion						
07.571.06	Water Lines Upgrades	50,000	0	0	50,000	0	0
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		138,000	0	0	115,000	0	23,000